





Oficiul de Cadastru și Publicitate Imobiliară Sălaj  
 Buget de venituri și cheltuieli pe anul 2022

Capi- tol	Sub- capi- tol	Para- graf	Grupa/ Arti- col	Ali- neat	Denumire indicator	Cod	C.A. C.B.	BUGET CENTRALIZAT				VENITURI PROPRII PNCCE				VENITURI PROPRII - activitate curentă												
								din care,				din total an, din care,				din total an, din care,												
								Total	Trim 1	Trim 2	Trim 3	Trim 4	Total	Trim 1	Trim 2	Trim 3	Trim 4	Total	Trim 1	Trim 2	Trim 3	Trim 4						
					08		/	68.000	68.000	0	0	0	0	0	8.000	8.000	0	0	0	0	60.000	60.000	19.000	19.000	19.000	19.000	3.000	
					09		/	40.000	40.000	0	0	0	0	0	0	0	0	0	0	0	0	40.000	40.000	0	0	0	0	0
					30		/	185.000	185.000	0	0	0	0	0	0	0	0	0	0	0	0	182.000	182.000	0	0	0	0	0
					02		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					05		/	16.000	16.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					30		/	16.000	16.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					06		/	7.000	7.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					01		/	7.000	7.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					02		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					11		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					12		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					13		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					14		/	17.500	17.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					25		/	2.000	2.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					30		/	108.500	108.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					01		/	8.500	8.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					02		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					03		/	22.000	22.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					04		/	74.000	74.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					30		/	4.000	4.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					51		/	10.862.429	10.862.429	2.215.429	0	0	0	0	0	2.215.429	0	0	0	0	0	0	0	0	0	0	0	
					67		/	2.457.395	2.457.395	966.000	966.000	0	0	0	0	966.000	0	0	0	0	0	0	0	0	0	0	0	
					58		/	75.000	75.000	0	0	0	0	0	0	75.000	0	0	0	0	0	0	0	0	0	0	0	
					01		/	75.000	75.000	0	0	0	0	0	0	75.000	0	0	0	0	0	0	0	0	0	0	0	
					01		/	11.250	11.250	0	0	0	0	0	0	11.250	0	0	0	0	0	0	0	0	0	0	0	
					02		/	63.750	63.750	0	0	0	0	0	0	63.750	0	0	0	0	0	0	0	0	0	0	0	
					16		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					02		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					59		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					17		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					40		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					70		/	74.000	74.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					71		/	74.000	74.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					01		/	74.000	74.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					01		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					02		/	74.000	74.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					03		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					71		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					03		/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					03		/	8.055.975	8.055.975	2.831.580	2.831.580	0	0	0	0	2.831.580	0	0	0	0	0	0	0	0	0	0	0	
					03		/	16.461.009	16.461.009	7.782.009	7.782.009	0	0	0	0	7.782.009	0	0	0	0	0	0	0	0	0	0	0	
					03		/	8.055.975	8.055.975	2.831.580	2.831.580	0	0	0	0	2.831.580	0	0	0	0	0	0	0	0	0	0	0	
					03		/	16.461.009	16.461.009	7.782.009	7.782.009	0	0	0	0	7.782.009	0	0	0	0	0	0	0	0	0	0	0	
					03		/	8.055.975	8.055.975	2.831.580	2.831.580	0	0	0	0	2.831.580	0	0	0	0	0	0	0	0	0	0	0	
					03		/	16.461.009	16.461.009	7.782.009	7.782.009	0	0	0	0	7.782.009	0	0	0	0	0	0	0	0	0	0	0	
					03		/	8.055.975	8.055.975	2.831.580	2.831.580	0	0	0	0	2.831.580	0	0	0	0	0	0	0	0	0	0	0	
					03		/	16.461.009	16.461.009	7.782.009	7.782.009	0	0	0	0	7.782.009	0	0	0	0	0	0	0	0	0	0	0	
					03		/	8.055.975	8.055.975	2.831.580	2.831.580	0	0	0	0	2.831.580	0	0	0	0	0	0	0	0	0	0	0	
					03		/	16.461.009	16.461.009	7.782.009	7.782.009	0	0	0	0	7.782.009	0	0	0	0	0	0	0	0	0	0	0	
					03		/	8.055.975	8.055.975	2.831.580	2.831.580	0	0	0	0	2.831.580	0	0	0	0	0	0	0	0	0	0	0	
					03		/	16.461.009	16.461.009	7.782.009	7.782.009	0	0	0	0	7.782.009	0	0	0	0	0	0	0	0	0	0	0	
					03		/	8.055.975	8.055.975	2.831.580	2.831.580	0	0	0	0	2.831.580	0	0	0	0	0	0	0	0	0	0	0	
					03		/	16.461.009	16.461.009	7.782.009	7.782.009	0	0	0	0	7.782.009	0	0	0	0	0	0	0	0	0	0	0	
					03		/	8.055.975	8.055.975	2.831.580	2.831.580	0	0	0	0	2.831.580	0	0	0	0	0	0	0	0	0	0	0	
					03		/	16.461.009	16.461.009	7.782.009	7.782.009	0	0	0	0	7.782.009	0	0	0	0	0	0	0	0	0	0	0	
					03		/	8.055.975	8.055.975	2.831.580	2.831.580	0	0	0	0	2.831.580	0	0	0	0	0	0	0	0	0	0	0	
					03		/	16.461.009	16.461.009	7.782.009	7.782.009	0	0															